

## Overview Budget for 2015-2016

For Community Day Secondary School

① 18 learners @ 75% from Grace.

$$4687.5 \times 18 = \underline{84,375 \text{ MK}} / \text{term} \times 3 = \underline{253,125 \text{ MK}} / \text{year} (75\%)$$

② For BORDING Secondary School.

Amazing Grace = 48,750/term  $\times 3 = 146,250 \text{ MK}/\text{Year} (75\%)$

Bandawe Boys = 22,500/term  $\times 3 = 67,500 \text{ MK}/\text{Year} (75\%)$

Bandawe Girls = 52,687.5/term  $\times 3 = 158,062.5 \text{ MK}/\text{Year} (75\%)$

371,812.5 MK/Year

FOR THE SON AND DAUGHTER OF WORKERS

③ 2 learners in the ~~BY~~ Community Day Secondary School 100% (deducted) 25%  
 $\therefore 6250 \times 2 = 12500 \times 3 = \underline{37500/\text{Year}}$ . (25% will be deducted).

Out of 23 learners in the column above, these two are included but not in calculation as u can see.

The total Budget overview is 662,437.5 MK.

But anytime from now the fees for Community Day Secondary School will go up.

They are waiting from government approval, the amount will go up to 10,000./term  
Per student only for Community Day Secondary school. The Bording school they be no change up to  
next school season 2016-2017.

Thanks Daniel Ntshuti,

