



Chipunga Development Committee
c/o the Chairman Mr. Daniel Mthuti
P.O. Box 611 / Mzuzu

October 11, 2014

Answers to issues mentioned in your last letter and by Hannah Lessak

Dear CDC members

Well, as our last letters did coincide regrettably and in addition more affairs were adressed by Hannah, it gets compulsory to give more clarification and further guidance to you.

1/ Budget Information 2013/2014: As agreed during my stay in April and confirmed in a letter last June the budget was lifted by MKW 139'000 (# of fertilizer sacks increased from 28 to 29 NPK = + MKW 16'200 / seed maize cost adaption = + MKW 2'800 / health = + MKW 120'000).

The remaining annual budget left-over should be arround MKW 400'000 for the current season. We are unable to give an exact amount, because Bernhard is communicating big cost centres only. Detailed budget standing should be known by CDC as we presume there is a constant stream.

Good to know that some extra cost centres are settled directly inbetween Bernhard and us:
Chigwere Project / College Fees Kelvin & Lovewell / Down time salary Primary School teachers

2/ Annual Settlement of Accounts: Please forget about the historical form I've produced once! Make the calculation in an electronic format (Hannah could be much of help). Transfer either the specific calculations from your books into the computer or just put in the big figures and provide invoices or payment statements where available. Try to make it easy and comprehensible please.

In near future CDC could get provided with a laptop to run accounting work and to write monthly reports (therefore, I thought to support Stuart Thindwa who could self-contribute his college by helping your accountancy business - your competence). I'll meet the succeeding *weltwaerts* team at Ocotber 17 and will raise the task to do a PC training with some selected CDC members.

This *weltwaerts* group shall accompany a laptop education during their stay. Objectives should be that CDC is capable a) to enter data in a laptop, b) to track budget electronically, and c) to write and to forward letters to Germany. We'll come-up with a solution....

In the very interim CDC could check costs of an easy laptop at a Mzuzu hardware market (Hannah would be of help for sure).

3/ Wages for Cooks: Thanks for the idea to cover costs by MKW 10'000 per month. A wage of MKW 250 per working day is reasonable. As still budget is left over, please adress the payment demands to Bernhard who got your remaining money.

To note down every working day similar to your pre-school teachers tracking is a must to pay out wages (tracking: name, date, amount).

4/ Porridge Ingredients: Just buy the additional ingedients (from your budget money left over). CDC should position this GRACE doing clearly against the community, VDC, and all chiefs!

GRACE Charity (Förderverein Chipunga e.V.)

Postal address: Förderverein Chipunga e.V., Vordere Gasse 10, D-71254 Ditzingen, Germany / e-mail: info@foerderverein.chipunga.com

Managing committee: Dr. Jens Diedrich (president), Barbara Schwarz (vice president), Margarete Baeza (treasurer), Christoph Schwarz (secretary)



Our point of view: Even community people have fulfilled some of their self-contribution tasks it becomes never fair that GRACE is running a system which is really advantageous to the learners (all kids of community members) and to the school, by paying the food ingredients and the wages of the cooks.

5/ Scholarship Primary School Leavers: Congratulation to this performance and to Patricia who according to your letter was mostly contributing to this success! Let me state, that we never mentioned or decided to stop the scholarships (wondering on a corresponding sentence in your letter).

So we fully agree to support the 4 boys and 2 girls to go to the selected Community Secondary School and the single boy and the single girl to go to the Governemental Boarding School.

Money to pay the initial term could be taken from the left over budget of this year. Please take the total numbers of leraners supported by GRACE and CDC recommendation in your budget plan 2014/2015.

Best wishes on behalf of the entire German managing committee,


Dr. Jens Diedrich
President GRACE charity