

Dear Sir,

The CDC is very happy to hear that you have appreciated us for giving you a good information about the situation here in Chipunga. Thanks to hear that the Managing committee of GRACE in Germany has reviewed and discussed the content of our letter. Now, i want to give you the details of all the projects which are anticipated. I will start with fertilizer.

Fertilizer

Cost per recipient: (i) 32.400MK (ii) 30.150MK

Number of recipient: 38 people

➔ Total cost: 1.188.450MK

Comments/explanations: - to apply in our maize-fields

-> it helps to fight against diseases and to attain good health

-> to have high yield for the season

-> for food security at house hold level

-> to combat against malnutrition

self contribution: (i) 50% (ii) 100%

50% for 32 recipient – workers from the farm and Pre-school teachers

100% for 6 recipient – teachers from the primary school

I have written down two different prices for different types of fertilizer because there are some recipient who like to get UREA and some CAN. These two different types work the same work in the fields to fix nitrogen. That's why there are two different prices. All those who get CAN will pay 15.150MK. This also means that CAN is 13.950 per bag of 50kg and NPK is for everybody, the price is 16.200MK. For those who get UREA will pay 32.400MK. So UREA is uniform with NPK the same price.

The teachers of the Primary school will get 12 bags of fertilizer for the same price but different types and they must pay 100% which is: 12 bags x 16.200MK = 194.400MK

The Pre-School teachers get 8 bags of fertilizer of different types and prices but for 50%:

NPK (4 bags)	UREA (1 bag)	CAN (3 bags)
64.800MK	16.200MK	41.850MK
50%: 32.400MK	50%: 8.100MK	50%: 20.925MK

Seed maize

Cost of recipient: 3.372MK

Number of recipients: 28 people

-> Total cost: 100.016MK

Comments/explanations: - to plant in our fields to have food in every house hold
- to fight against malnutrition

self contribution: 50% -> 50% of 100.016MK = 50.008MK

Solar panels

This topic has been divided into two. One is for the Primary school and one for the workers at the farm.

For Primary school:

Cost per item: 90.000MK for 100W and 60.000MK for the battery

Number of items: one of each

-> total estimate cost: 150.000MK

Comments/explanations:- the learners will use for studying during the night
- to improve the life of our teachers
- if the panel will put on it will connect the area of the school

The community people and the teachers want to work with by providing wire, bulbs, pipes and switches. They also want to an expert work for it eg. Making wiring for the whole blocks and teacher houses.

For Farm workers

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Wages Pre-school

Cost per recipient: 190MK per working day which includes 4 hours

Number of recipients: 4

-> Total estimate cost: It depends with the number of days the recipients have worked. If they have worked 20 days per month they have to get 15.200MK (20 days x 190MK x 4 teachers). In the last year the total cost was 139.460MK, but the total given budget 138.000MK.

For this year I don't know if you will also consider them for increasing the time when you have been here in Malawi you've talked about it and you told them that they should show up first.

Comments/explanation: - to improve the future of our children
- to develop our community when they are a lot of educated kids and when they've grown up well educated people

Self contribution: 100%

Porridge System Primary School

Total learners: 253

-> Total estimate cost: 320.800MK

This amount of money is divided in different area eg. By bying maize, sojabbeans, sugar, salt and milking. To come up with the 320.800MK we have calculated like this:

Maize: 80 tins which are 1600kgs and it's 80MK per kg -> total cost: 129.600MK

Sojabbeans: 27 tins which are 540kgs and it's 150MK per kg-> total cost: 81.000MK

Milking: 40.000MK for maize and soyabbeans if we mix to make a flour to cook poridge

Sugar and Salt: 8 bells of sugar and 50kgs of salt -> total cost: 70.200MK

Self contribution: - building a kitchen

- buying big pot for cooking

- cooking and sharing the poridge

- plates, cups and spoons

This is how the community wants to work with the poridge system.

Comment/explanation: - to attract the learners and teachers

- to fight against manutrition and attain good health

- to improve the education system for learners because they can not learn properly if they are hungry

Raincoats and School-Shoes

Total learners: 253

-> Total estimate cost: We don't know how much one is and it will be different for the different sizes

Self contribution:

When the materials are at school each and every learner should pay 500MK for the shoes and 500MK for the raincoat. The total estimate cost of 25% will be for shoes $250 \times 500 = 125.000\text{MK}$ and for raincoats the same. The total cost is then 250.000MK which is equal tot he price which was discussed in the committee and was agreed by the people from the community.

Comments/explanations: -to avoid the children being attacked by dieses eg.numonia

-to attract the children to come to school although it's raining

Scholarship

1.

Cost per recipient: 60.000MK

Number of recipient: 1

-> Total estimate cost: 180.000MK for this year

But last year it was 40.000MK per term. Because of the devaluation of the Kwacha the school fees of some recipient of some of the government school like the school where one of our recipient is learning the school fees has increased from 40.00MK to 60.000MK per term. Therefore the total estimate cost will be 180.000MK for the whole year (3 terms).

2.

Cost per recipient: 3.750MK

Number of recipients: 8

-> Total cost estimate: 67.500MK

Comments/explanations: - to reduce poverty in our community and families (if you are educated and get employed you can reduce poverty)
- to improve the way of living (if you're educated you have a better knowledge of living which you can share with the whole community)

Self contribution:

a) 100% for the one who is at the Government Bording Secondary

b) 75% for the learners who are at the Day Community Secondary schools

Teachers for Primary School from Emanuel College

Salaries

Cost per recipient: 30.000MK per month

Number of recipients: 2

-> Total cost: 300.000MK

self contribution: 25%

The community people have donated 220kgs of maize and money amounting to 15.000MK. The donation has assisted them for almost three months that they have stayed and taught at our school. The community has also donated money for transport to pick them from Mzuzu to Chipunga amounting to 8.000MK

I have reportet to you that we have recieved the teachers from Emanuel College. I also reported that we got money from GIZ to go to Lilongwe for advertisment of the teachers. But now supprisingly we had to know that GRACE will pay the teachers for the months that they will teach at Chipunga before they get employment by the goverment. The posting of the teachers is not yet out because oft he cash gate in the goverment. But Henrika told them that they will get paid by GRACE. Now there is a very big problem because CDC has no idea of this issue. Therefore the teachers want to leave the school and go back to their home area and wait for their employment by the goverment. The other two teachers also want to come in january to join the others. They like the school and the place. They have also been told by their friends the first teachers whom GRACE

gave money that they should use after they had started paid by the goverment to buy materials that can help them with teaching.

N.B: Please inform or tell us so that we have knowledge if there is a certain instance like this .

School fees for the learners and the workers from the farm

Cost per recipient: (i) 7.500MK (ii) 3.750MK

Number of recipients: 2

-> Total cost estimate: 33.750MK

Comments/explanation: -to reduce poverty per house hold
-to educate a child leads to improvment of the life of the whole family if the child gets a job

self contribution: 25%

8.437,5MK

Two teacher's houses at ex-m.y.p. place

Total houses: 2

-> Total estimate cost: 828.800MK

Comment/explanation: - to improve the living standart of the teachers in our area
-to have for every teacher one house so that they don't have to stay together in one

Self contribution: 25%

Community:

-All the work that will be there: Plastering, flooring, painting, roofing (making new roof with the old iron sheets which are already at the houses)

-Gathering the sand (i) river sand (ii) Dambo sand

The total estimate cost has been divided into several areas eg.:

(i) Buying plants for frames and doors and casemates for glasses, hintches, screws, nails binding wires and planks for roofing: 218.800MK

(ii) Buying cement, lime, paint: 60.000MK

(60 bags of cement, 3 bags of lime, 30 litres paint of different types)

The houses will be like the houses at the school that GRACE has founded to renovate in 2012.

Thank you very much for your help. We are looking forward to an answer from your side.

Kind regards

Mr. Daniel Mthuti